

Hours Lost Due to Work Related Illness & Injury Louisville Fire Department



KPI Owner: LTC. Col. Adkisson

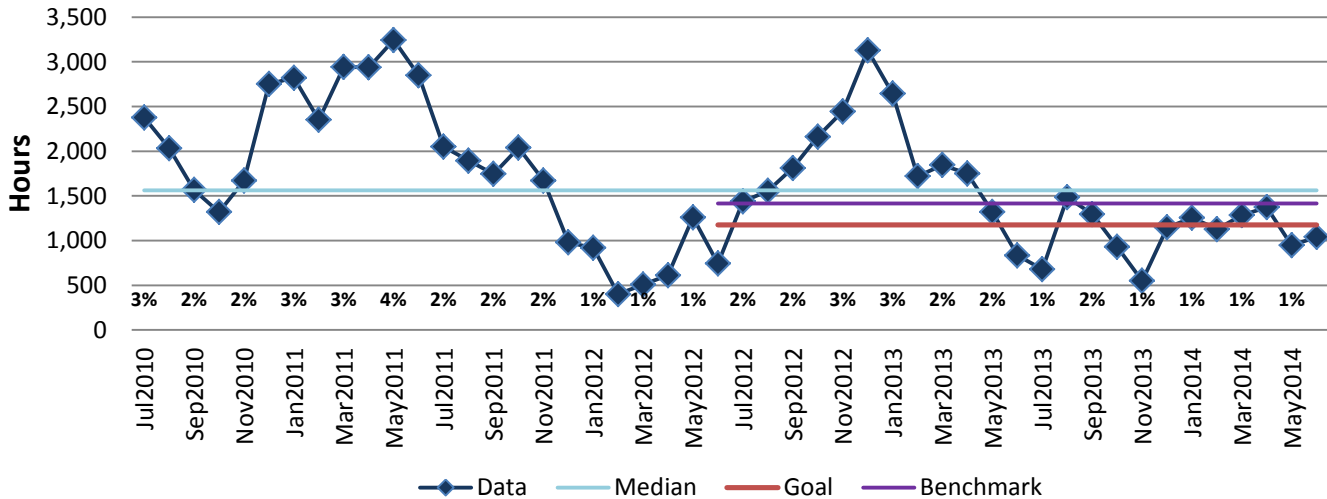
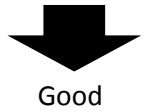
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY12, 14,825 hours in a year Goal: No more than 1,174 hours in a month (4.9 LTI) Benchmark: 1416 Hours (5.9 LTI)	Data Source: Psoft Payable Time Goal Source: BLS LTI Data Benchmark Source: BLS LTI Data	Plan-Do-Check-Act Step 3 Determine & Quantify Root Causes Measurement Method: Number of calendar days lost due to work related illness & injuries Why Measure: Reduce time away from work Next Improvement Step: Analyze the data to determine root causes of time away from work

How Are We Doing?

Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
14,088	13,115		1,174	1,041	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Illness & Injury



Jul2013-Jun2014 Pareto Analysis

